

## Pupil Premium Report Financial Year 2015-2016

	<u>Number of pupils</u>	<u>Amount</u>
FSM Pupil Premium	25 - £1320 per child	£33,000
Early Years Pupil Premium	0	
Adopted from Care Premium	2 – £1900 per child	£3,800
Service Child Premium	1 - £300	£300
<b><u>Total Income</u></b>	<b><u>28 pupils</u></b>	<b><u>£37,100</u></b>

### Attainment Comparison

Due to changes in assessment criteria more children were found to be working below their age-related expectations across the school. However there was no marked difference, on average, between the attainment of Pupil Premium and Non Pupil Premium groups. In some cases the attainment of Pupil Premium pupils was higher than that of non-Pupil Premium pupils.

Pupil Premium children reaching age-related expectations			
	Reading	Writing	Maths
Above	46%	35%	42%
Expected	23%	23%	19%
Below	31%	42%	39%

Non Pupil Premium children reaching age-related expectations			
	Reading	Writing	Maths
Above	41%	29%	30%
Expected	29%	28%	37%
Below	30%	43%	33%

### Statutory Assessments

**EYFS Profile** - there were no Pupil Premium children in last year's Reception class so no comparison was made.

#### **Phonics Screening**

Data shows that Pupil premium children achieved slightly higher results than non-Pupil Premium children.

		No. Pupils	% Working At	Average Mark
Disadvantaged	Yes	2	100	37.5
	No	28	96	36.6
FSM	Yes	1	100	38.0
	No	29	97	36.6

#### **KS1 Assessments**

Data shows that fewer Pupil Premium pupils achieved L2B+ in Reading and Writing than non-Pupil Premium pupils. This was the opposite case in Maths. The Average Point Score for the 2 groups is not significantly different. 2 of the 7 PP children in this group are also on the SEN register.

Contextual Group		No. Pupils	% L2B+ Reading	% L2B+ Writing	% L2B+ Maths	APS
Disadvantaged	Yes	7	71	43	86	15.8
	No	23	91	61	74	15.4
FSM	Yes	5	60	40	80	15.8
	No	24	92	58	75	15.4

#### **KS2 Assessments**

Data does show a significant difference in the attainment of Pupil Premium and non-pupil premium groups. However, 3 of the 7 pupils were on the SEN register. One pupil joined the school halfway through the year on a managed move and his attainment was already significantly below average.

Contextual Group		No. Pupils	% L4+ Reading	% L4+ Writing	% L4+ GPS	% L4+ Maths	% L4+ RWM	% L5+ Reading	% L5+ Writing	% L5+ GPS	% L5+ Maths	% L5+ RWM
Disadvantaged	Yes	7	71	71	43	57	57	29	29	14	29	29
	No	23	100	96	87	96	96	74	39	70	43	35
FSM	Yes	2	50	50	50	50	50	50	50	0	50	50
	No	28	96	93	79	89	89	64	36	61	39	32

## **Breakdown of funding**

### **HLTA Group support in class**

In class support for groups during Literacy and Numeracy time.	3 x HLTA for 6 hours each per week	£13,338
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### **HLTA interventions (small group and 1-to-1)**

Intervention sessions outside of normal Literacy and Numeracy lessons including support in: comprehension, Big Maths techniques, Spelling, Grammar and Handwriting.	3 x HLTA for 4 hours each per week	£8,892
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### **TA Group Support in class**

In class support for groups during Literacy and Numeracy time.	3 x TA for 6 hours each per week	£6,669
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### **TA interventions (small group and 1-to-1)**

Intervention sessions outside of normal Literacy and Numeracy lessons including support in: comprehension, Big Maths techniques, Spelling, Grammar and Handwriting.	2 x TA for 4 hours each per week	£2,964
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### **TA interventions (small group and 1-to-1)**

Social stories and Friendship terrace activities.	1 x TA for 2 hours each week	£741
Lunchtime behaviour support	1 x TA for 4 hours each week	£1,482

### **TA interventions (small group and 1-to-1)**

Challenging activities for higher-ability pupils	1 x TA for 1 hour each week	£370.50
Accompanying higher ability pupils to Aldridge school for Gifted and Talented activities.	1 x TA for 2 hours per week (10 visits)	£190

### **Teacher interventions (small group and 1-to-1)**

After school Booster sessions	3 x teachers for 1 hour each per week (12 weeks)	£720
Easter Booster School	1 x teacher for 3 hours per day (4 days)	£240

### **Teacher resources**

Including extra homework and books for higher ability children. Visual resources for SEN pupils	6 x teachers for ½ hour each per week	£2,340
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### **Enrichment activities**

Visitors to school: extra PE, Roman soldier, Animal Man, Space Man Education Visits: Birmingham Museum, Cannock Chase, Pantomime, Reindeer Lodge, War Museum, contribution to Venture Week cost Participation events: Dance festival, After school clubs, Music lessons		£582
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Total	£38,946.50
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