

Pupil Premium Planned Expenditure 2017-18



Summary information					
School	Whetstone Field Primary School				
Academic Year	2017/18	Total PP budget	£35,480	Planned	Autumn 2017
Total number of pupils	211	Number of pupils eligible for PP	26 (12%)	Review	Autumn 2018

Barriers to future attainment for pupils eligible for PP	
Low self-esteem and confidence is evident this results in pupils not actively participating in lessons and becoming over reliant upon adult support in lessons.	
Lack of access to learning experiences outside of school has an effect on children's ability to apply learning in new situations and to draw on life experiences when writing creatively.	
Children often need encouragement to challenge themselves further.	
Attendance of some Pupil Premium children is lower than the National Average of 96%	
Desired outcomes	
	<i>Success criteria</i>
To accelerate progress in core subjects through provision of quality first teaching and targeted interventions.	Pupils eligible for PP will make at least as much progress as other pupils. The majority of pupils eligible for PP (unless SEN) will be working at age related expectation. Measured by teacher assessments and successful moderation practices
To increase the range and access to a variety of educational experiences which will enhance learning across the curriculum.	Pupils will engage positively with peers and behave well. Attendance and punctuality will increase. Increased pupil attendance at school clubs.
To improve attendance of Pupil Premium children to at least 96%	Attendance data will show that Pupil Premium Children's attendance is at least 96%. Attainment and progress will be at least good due to regular attendance. Self –esteem and confidence will improve due to regular attendance.
To improve pupil confidence and self-esteem	Increased self-esteem and motivation for identified pupils, Improved standards in RWM- in school data

Planned expenditure				
Academic year	2017/2018 24 pupil premium @ £1320 = £31,680 2 pupils adopted from care @ £1900 = £3,800 <p style="text-align: right;">Total : £35,480</p>			
Desired outcome	Planned expenditure and reasons for this approach	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
To accelerate progress in core subjects through targeted interventions.	<ul style="list-style-type: none"> Deployment of a HLTA to provide in class support for numeracy and literacy lessons. This lower adult to pupil ration within the class will allow for immediate feedback to children and timely intervention. 3 X HLTA for 6 hours per week approx. £13,338 Deployment of a HLTA to deliver small group and 1:1 interventions to address misconceptions and gaps in learning. Intervention will include reading comprehension, phonics, spelling, punctuation and grammar, calculation skills. 3 X HLTA for 4 hours per week plus 1 X EYFS TA for ½ hour per week approx. £9087 Year 6 booster sessions delivered by Teachers and HLTA. 4 staff for 1 hour p.week for 12 weeks approx. £960 Buy resources which will support Pupil premium children's learning especially; eg hands-on Maths resources and resources to support the enjoyment of reading at home and school. approx. £1000 Parent workshop to Y1 parents to support phonics 2 x Teachers for 2 hour £120 Teachers to ensure homework tasks are accessible to parents, well-resourced and clearly explained. Teacher time and resources approx. £2500 Reception Literacy Programme – 10 week reading programme which aims to develop early reading and 	Pupil premium profile records Targeted intervention records Pupil progress meetings Informal observation of interventions by subject leaders. Learning walks by SLT Performance Management	Class teachers Monitored by SLT	End of every term as part of data analysis and pupil progress meetings.

	<p>writing concepts for those who are struggling to develop these. Resources and HLTA time</p> <p style="text-align: right;">approx £200</p>			
<p>To increase the range and access to a variety of educational experiences which will enhance learning across the curriculum.</p>	<ul style="list-style-type: none"> • Visitors into school to deliver workshops based upon topic themes. Off site visits to enrich curriculum experiences. Pantomime theatre experience. approx £600 • Access to Forest School afternoon every week for a term. Forest School Teacher and resources approx. £300 • After school sports delivered by external agencies approx £300 • Resources to be provided to support the completion of termly family topic task. approx £200 • Resources provided to support pupil's with SATS preparation KS2 approx £50 	<p>Monitoring of planned trips and curriculum links by SLT/Subject leaders.</p> <p>Weekly feedback from Forest School Teacher</p> <p>Pupil Voice</p>	<p>Subject leaders.</p> <p>Forest School Leader</p>	<p>Pupil Progress Meetings every term.</p>
<p>To improve attendance of Pupil Premium children to at least 96%</p>	<ul style="list-style-type: none"> • Attendance Officer to make home visits approx £600 • Weekly attendance rewards and class bear approx £100 	<p>Monitoring of attendance data half termly.</p> <p>Class teachers to raise attendance concerns promptly with SLT</p>	<p>SENCO</p>	<p>Every half term</p>

<p>To improve pupil confidence and self-esteem</p>	<ul style="list-style-type: none"> • Deployment of HLTA to deliver 1:1 and small group intervention designed to improve self-esteem and confidence HLTA 1 hour per week approx. £740 • SENCO to deliver 1:1 mentoring session 1 hour per week, time and resources approx £1000 • Lunchtime behaviour support for pupils who have difficulty with social relationships. Lunchtime Assistant to lead organised games approx £1485 • Support for PSED of Reception child. 1:1 TA ½ hour weekly plus resources approx. £250 • LEGO Therapy – resources, TA time to plan and deliver, support from Advisory Teacher. approx £400 	<p>Pupil premium profile records</p> <p>Targeted intervention records</p> <p>Pupil progress meetings</p> <p>Informal observation of interventions by subject leaders.</p> <p>Learning walks by SLT</p> <p>Performance Management</p>	<p>SENCO</p>	<p>Pupil Progress Meetings every term.</p>
<p>Contingency Budget approx £2250</p> <p>To be used on support for pupil premium children following progress checks throughout the year</p>		<p>SENCO</p>	<p>Pupil Progress Meetings every term.</p>	
<p>Total budgeted cost</p>				<p><u>£35,480</u></p>